

CERTIFICATE

2014

To the Clerk of Wabaunsee, State of Kansas  
We, the undersigned, officers of

Newbury Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	7,870	7,570	799
Debt Service	10-113			
Library	12-1220			
Road	68-518c	103,652	89,938	12,056
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	80-932	3,035	2,027	272
Special Machinery				
Totals	xxxxxx	114,557	99,535	13,127
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Newbury Township	7,459,882			
McFarland	1,011,932			
Paxico	1,002,465			
Total Assessed Valuation	9,474,279			
	Nov. 1, 2013 Valuation			

Assisted by:  
Jennifer A. Savage  
Wabaunsee County Clerk  
Address:  
215 Kansas Ave, PO Box 278  
Alma, KS 66401  
Email:  
jensavage@embarkmail.com

Attest: October 7, 2013

*Jennifer A. Savage*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

**RECEIVED**  
JUL 30 2013  
Wabaunsee County Clerk

Newbury Township

2014

**Computation to Determine Limit for 2014**

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 96,381
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 96,381

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ 25,338	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 296,519	
5b. Personal Property 2012	- 294,127	
5c. Increase in Personal Property (5a minus 5b)	+ 2,392	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ 17,316	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	45,046	
8. Total Estimated Valuation July 1, 2013	9,484,481	
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,439,435	
10. Factor for Increase (7 divided by 9)	0.00477	
11. Amount of Increase (10 times 3)	+ \$ 460	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 96,841	
13. Debt Service Levy in this 2014	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	96,841	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Newbury Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	7,192	53	1	2
Debt Service		0	0	0
Library		0	0	0
Road	87,625	646	14	31
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	1,564	12	0	1
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	96,381	711	15	34

County Treasurer's Motor Vehicle Estimate	711	
County Treasurer's Recreational Vehicle Estimate		15
County Treasurer's 16/20M Vehicle Estimate		34
Motor Vehicle Factor	0.00738	
Recreational Vehicle Factor		0.00016
16/20M Vehicle Factor		0.00035

2014

Newbury Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2014**

Library found in: Newbury Township  
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

**Second test:**

Assessed Valuation	\$9,340,890	\$9,484,481
Did Assessed Valuation Decrease?	No	
Levy Rate		13.061
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Newbury Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	244
Receipts:			
Ad Valorem Tax	7,082	7,192	XXXXXXXXXXXXXXXXXX
Delinquent Tax	178	178	
Motor Vehicle Tax	690	690	53
Recreational Vehicle Tax	12	12	1
16/20 M Vehicle Tax	42	42	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,004</b>	<b>8,114</b>	<b>56</b>
<b>Resources Available:</b>	<b>8,004</b>	<b>8,114</b>	<b>300</b>
Expenditures:			
Salaries & Wages	580	1,750	1,750
Insurance	1,643	125	125
Supplies	11	700	700
Repairs	2,642	1,700	1,700
Fire District #7 - Rent	2,500	2,000	2,000
Fuel	509	1,415	1,415
Publications	119	180	180
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,004</b>	<b>7,870</b>	<b>7,870</b>
Unencumbered Cash Balance Dec 31	0	244	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,870	7,870	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Sec Tab A	Total Expenditure/Non-Appr Balance		7,870
See Tab B	Tax Required		7,570
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			7,570

Newbury Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0



Newbury Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	7,288	13,023
Receipts:			
Ad Valorem Tax	74,881	87,625	xxxxxxxxxxxxxx
Delinquent Tax	1,225	1,225	
Motor Vehicle Tax	7,072	7,072	646
Recreational Vehicle Tax	112	112	14
16/20M Vehicle Tax	603	603	31
Special Highway/Gasoline Tax	3,102		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>86,996</b>	<b>96,637</b>	<b>691</b>
<b>Resources Available:</b>	<b>86,996</b>	<b>103,925</b>	<b>13,714</b>
Expenditures:			
Officers Pay	2,252	1,450	2,300
Salaries & Wages	8,840	12,800	12,800
Fuel	5,800	5,000	6,000
Repairs	1,838	3,000	3,000
Equipment	1,375	6,500	6,500
Insurance	3,116	7,300	7,300
Taxes	4,631	6,000	6,000
Gravel	51,379	45,000	56,500
Spray	476	3,252	3,252
Cell Pone	0	600	0
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>79,708</b>	<b>90,902</b>	<b>103,652</b>
Unencumbered Cash Balance Dec 31	7,288	13,023	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	103,466	90,902	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			103,652
Tax Required			89,938
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			89,938

<b>Special Machinery</b>	<b>2012</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	38,152
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	134
Other	
<b>Resources Available:</b>	<b>38,286</b>
<b>Total Expenditures</b>	<b>18,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,286</b>

Newbury Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	373	1,865	995
Receipts:			
Ad Valorem Tax	2,962	1,564	xxxxxxxxxxxxxx
Delinquent Tax	40	40	
Motor Vehicle Tax	233	233	12
Recreational Vehicle Tax	4	4	0
16/20M Vehicle Tax	24	24	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	3,263	1,865	13
<b>Resources Available:</b>	3,636	3,730	1,008
Expenditures:			
Concrete		2,000	2,000
Equipment		35	35
Wages	1,771	700	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	1,771	2,735	3,035
Unencumbered Cash Balance Dec 31	1,865	995	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,405	2,735	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,035
Tax Required			2,027
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			2,027

Newbury Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

\*\* Note: These two block figures should agree.

Page No.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Newbury Township**  
**Wabaunsee**

will meet on July 29, 2013 at 8:00 p.m. at Paxico Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	8,004	0.842	7,870	0.770	7,870	7,570	0.798
Debt Service							
Library							
Road	79,708	11.705	90,902	12.094	103,652	89,938	12.049
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	1,771	0.463	2,735	0.216	3,035	2,027	0.214
Special Machinery	18,000						
Totals	107,483	13.010	101,507	13.080	114,557	99,535	13.061
Less: Transfers	0		0		0		
Net Expenditure	107,483		101,507		114,557		
Total Tax Levied	86,078		96,381		XXXXXXXXXXXXXXX		
Total Assessed Valuation	8,555,589		9,340,890		9,484,481		
Township Assessed Valuation Only					7,464,197		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mathew Flach  
Treasurer

Newbury Township

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
Cemetery			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 9,484,481

Valuation Factor: 9,484.481

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Published In The Wabauunsee County Signal-Enterprise, Thursday, July 25, 2013)

NOTICE OF BUDGET HEARING

The governing body of  
Newbury Township  
Wabauunsee

will meet on July 29, 2013 at 8:00 p.m. at Paxico Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	8,064	0.842	7,870	0.770	7,870	7,570	0.798
Debt Service							
Library							
Road	79,708	11.795	90,902	12.094	103,652	89,938	12.049
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	1,771	0.463	2,735	0.216	3,035	2,027	0.214
Special Machinery	18,000						
Totals	107,483	13.010	101,507	13.080	114,557	99,535	13.061
Less: Transfers	0		0		0		
Net Expenditure	107,483		101,507		114,557		
Total Tax Levied	86,078		96,531		XXXXXXXXXXXX		
Total Assessed Valuation	8,555,389		9,340,890		9,484,481		
Township Assessed Valuation Only					7,464,197		

Outstanding Indebtedness.

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mathew Flach  
Treasurer